

Agreed Precept Proposal 2011/12	2010/11 BUDGET	2010/11 EST Year End	Precept Proposal 2011/12	Notes
Parish Council Insurance	£410.00	£405.29	£446.00	Max inc from Insurance Co
Rental of Village Hall	£150.00	£150.00	£165.00	Actual costs awaited from VH
SALC Affiliation Fee 2010/11 Estimate	£100.00	£100.00	£100.00	
SLCC (Clerk Aff.Fee) Estimate	£65.00	£61.00	£65.00	
Audit Internal 2010/11	£90.00	£50.00	£50.00	
Audit External 2010/11	£250.00	£141.00	£165.00	Estimated fee
Clerks Salary 10/11 Estimate	£2,100.00	£1,800.00	£2,090.00	est. yr.end
Clerks Expenses 10/11 Estimate	£400.00	£480.00	£400.00	est.yr.end
Website fee Domain Fee due 19/01/10 Estimate	nil	nil	£25.00	two year fee 2011/12
CPRE fee	£30.00	£30.00	£30.00	Min payment 10/11
Parish Council Allowances	£0.00	nil	nil	PC Agreed philosophy
Election 2011/12	£0.00	£0.00	£500.00	2011/12 only
Donations				
Donation for Church Maintenance	£600.00	£600.00	£600.00	est donation
Donation to Pitcombe News	£50.00	£50.00	£100.00	Requested donation
Pitcombe Flood Action Group	£500.00	£500.00	£0.00	None
Village Hall	£450.00	£450.00	£0.00	£450.00 to be carried over for specific project 2011/12
Estimated spends		£4,817.29	£4,736.00	

Precept BID 2010/11	£5,000.00
Precept bid 2011/12	£5,000.00

Unallocated funds 2010/11 less £500.00 reserve inc	<u>£620.81</u>
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PRECEPT REQUEST AGREED	£5,000.00	Agreed November 2010 Mtg
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