

Precept Proposal 2010/11	2009/10 BUDGET	2009/10 EST Year End	Precept Proposal	Notes
Parish Council Insurance	£338.07	£338.07	£410.00	F= anticipated Increase
Parish Council Insurance Inc in line with Asset review	£30.00	£29.04		
Rental of Village Hall			£150.00	Increase advised
Arrears Rental 2008/9	£130.00	£130.00		
Rental 2009/10 Actual	£100.00	£100.00		
SALC Affiliation Fee 2010/11 Estimate	£90.00	£90.00	£100.00	Anticipated increase
SLCC (Clerk Aff.Fee) Estimate	£40.00	£61.00	£65.00	Anticipated increase
Audit Internal 2007/8	£80.00	£80.00	£90.00	Anticipated increase
Audit Internal 2008/9	£80.00	£80.00		
Audit External 2007/8	£250.00	£207.00	£250.00	Estimated fee
Audit External 2008/9	£250.00	£138.00		
Clerks Salary 09/10 Estimate	£2,100.00	£1,970.00	£2,010.00	Anticipated increase
Clerks Expenses 09/10 Estimate	£360.00	£600.00	£400.00	Anticipated increase
Donation for Church Maintenance	£550.00	£550.00	£600.00	Budgeted donation agreed
Donation to Pitcombe News	£150.00	nil	£50.00	Requested donation agreed
Website fee Domain Fee due 19/01/10 Estimate	£50.00	£20.00	nil	2009/10 two year fee
CPRE fee	£30.00	£30.00	£35.00	Anticipated increase
Village Hall Sign	£100.00	£100.00	nil	
New Village Hall Notice Board	£1,000.00	£959.10	nil	
Installation of above	£200.00	£220.80	nil	Actual cost
Thank you to Diana Scott	£30.00	£39.95	nil	
Thank you to Terry Crane	£30.00	£18.00	nil	
Parish Council Allowances	£0.00	nil	nil	PC Agreed philosophy

Reserve	£2,000.00	£2,000.00	£500.00	Agreed
Other donations				
Pitcombe Flood Action Group			£500.00	Subject to agreed SCC grant funding
Village Hall Maintenance			£450.00	Conditions apply
TOTAL BUDGET 2009/10	<u>£7,988.07</u>			
Estimated Spend to 31.03.10		£7,760.96		
Estimated spend for 2010/11			£5,610.00	
TOTAL FUNDS 2009/10	£9,639.11			
EST Unallocated funds end 2009/10		£1,878.15		
PRECEPT REQUEST AGREED			£5,000.00	Agreed December 2009 Mtg